

2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 24Gov

Numbers and Language
Differences
Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
Increase Inter-Agency Receipt Authority Due to Anticipated Funding for State Development Projects	24Gov	Inc	300.0	130.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			300.0	130.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse Continuation - Maintain Trust Land Office Administration Budget	24Gov	OTI	-5,029.9	-3,282.0	-140.5	-1,552.9	-54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-5,029.9										
Continuation - Maintain Trust Land Office Administration Budget	24Gov	IncM	5,029.9	3,282.0	140.5	1,552.9	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			5,029.9										
Decrease Authority to Trust Land Office Administration Budget	24Gov	Dec	-10.8	0.0	0.0	-10.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-10.8										
Move Services Authority to Personal Services and Commodities Lines	24Gov	LIT	0.0	103.7	0.0	-105.9	2.2	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-10.8	103.7	0.0	-116.7	2.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			289.2	233.7	0.0	53.3	2.2	0.0	0.0	0.0	0	0	0
Oil & Gas													
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L Reverse Restore Cook Inlet Energy Reclamation Bond Interest	24Gov	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest	24Gov	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
L Reverse Mine Reclamation Activities	24Gov	OTI	-30.0	-6.0	-5.0	-12.0	-7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			-30.0										
L Restore Mine Reclamation Activities	24Gov	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)			30.0										
L Reverse FY2023 Settlement of Claims Against Reclamation Bonds Sec71(c) Ch11 SLA2022 P181 L25 (HB281)	24Gov	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-25.0										

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
L Restore Settlement of Claims Against Reclamation Bonds	24Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 25.0													
Process Applications for Permits to Mine in Alaska and Hard Rock Exploration Support	24Gov	Inc	231.9	211.9	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 231.9													
* Allocation Difference *			231.9	211.9	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
L Reverse Restore Settlement of Claims Against Reclamation Bonds	24Gov	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -25.0													
L Restore Settlement of Claims Against Reclamation Bonds	24Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 25.0													
Increase Capital Receipt Authority to Accommodate Additional Project Activity	24Gov	Inc	360.0	360.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 360.0													
* Allocation Difference *			360.0	360.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Increase Capital Receipt Authority to Accommodate Additional Project Activity	24Gov	Inc	770.0	770.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 770.0													
* Allocation Difference *			770.0	770.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L Reverse Restore Fire Federal Authorization Estimate	24Gov	OTI	-20,500.0	0.0	0.0	-17,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -20,500.0													
L Restore Fire Federal Authorization Estimate	24Gov	IncM	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 20,500.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,361.9	1,341.9	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Increased Park Maintenance and Concessionaire Incentives for Chena River, Big Lake North, Big Lake South, and Rocky Lake	24Gov	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Enhanced Federal Support for the Boating Safety Program	24Gov	Inc	300.0	50.0	25.0	150.0	75.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
* Allocation Difference *			400.0	50.0	25.0	250.0	75.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			400.0	50.0	25.0	250.0	75.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,051.1	1,625.6	25.0	323.3	77.2	0.0	0.0	0.0	0	0	0
*** All Agencies Difference ***			2,051.1	1,625.6	25.0	323.3	77.2	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.